

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

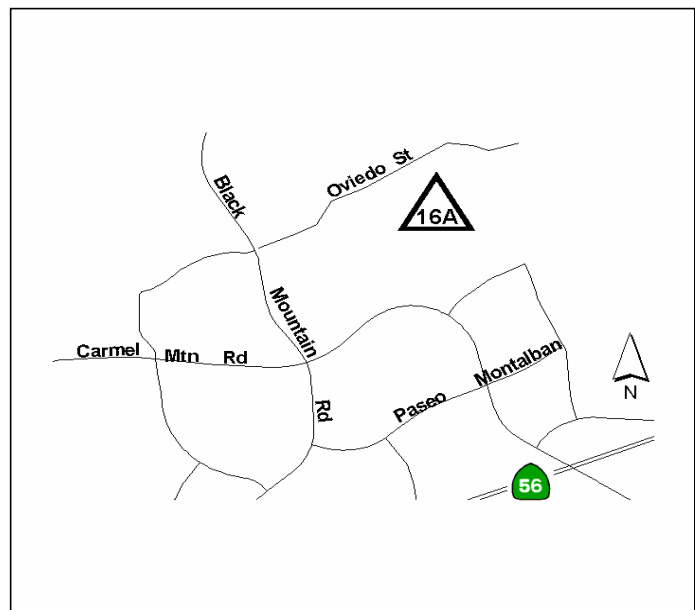
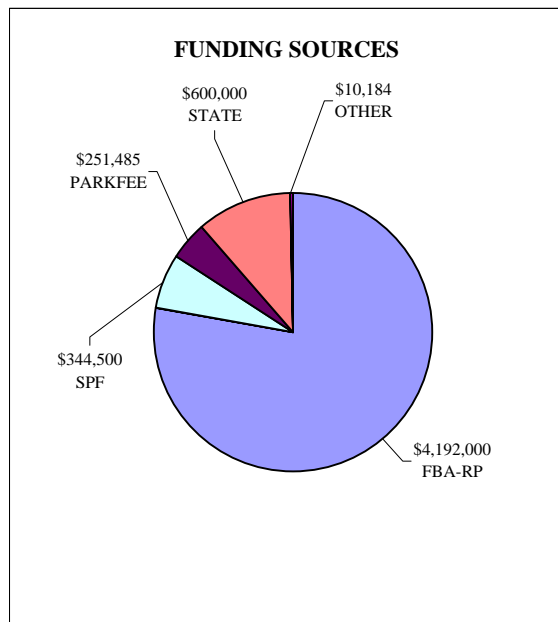
TITLE: HILLTOP COMMUNITY PARK DEVELOPMENT, PHASE I & II

DEPARTMENT: PARK & RECREATION
CIP or JO #: 29-282.1

PROJECT: 16A
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-RP	\$4,192,000	\$4,016,693	\$175,307					
RP COMM								
FBA-CVN								
SPF	\$344,500	\$344,500						
PARKFEE	\$251,485	\$251,485						
STATE	\$600,000			\$600,000				
DEV/SUBD								
PRIVATE								
MTDB								
OTHER	\$10,184	\$10,184						
UNIDENT								
TOTAL	\$5,398,169	\$4,622,862	\$175,307	\$600,000	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT: KEVIN OLIVER

TELEPHONE: (619) 533-3015

EMAIL: Koliver@sandiego.gov

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: HILLTOP COMMUNITY PARK DEVELOPMENT, PHASE I & II

DEPARTMENT: PARK & RECREATION
CIP or JO #: 29-282.1

PROJECT: 16A
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT PROVIDES FOR DEVELOPMENT OF A COMMUNITY PARK ON APPROXIMATELY 34 ACRES AT THE EASTERLY END OF OVIEDO STREET, NORTH OF CARMEL MOUNTAIN SENIOR HIGH SCHOOL, OF WHICH APPROXIMATELY 14 ACRES IS USEABLE. PHASE I COMPRISED APPROXIMATELY 12 ACRES OF IMPROVEMENTS, INCLUDING A RECREATION BUILDING, BASKETBALL COURTS, OPEN PLAY AREAS, PICNIC AREAS, A COMFORT STATION AND UTILITIES. PHASE II WILL BE COMPRISED OF RECREATIONAL AMENITIES ON THE REMAINING 2 USEABLE ACRES.

FUNDING NOTES:

IN FY 20005, \$530,000 IN FBA FUNDS FROM THIS PROJECT WERE TRANSFERRED TO RP-38, RANCHO PENASQUITOS SKATEPARK. IN FY 2006, \$600,000 IN STATE PARK BOND FUNDS WILL BE ALLOCATED TO REIMBURSE THIS PROJECT.

JUSTIFICATION:

THIS PROJECT WILL SATISFY GENERAL PLAN GUIDELINES FOR THE NORTHERLY PORTION OF THIS COMMUNITY.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND CONSISTENT WITH THE RANCHO PENASQUITOS COMMUNITY PLAN.

SCHEDULE:

PHASE I IS COMPLETE. PHASE II DESIGN IS UNDERWAY. CONSTRUCTION IS ANTICIPATED TO BEGIN IN BY 2006 AND TO BE COMPLETED IN FY 2007.

CONTACT: KEVIN OLIVER

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CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: HILLTOP COMMUNITY PARK RECREATION BUILDING

DEPARTMENT: PARK & RECREATION
CIP or JO #: 29-594.0

PROJECT: 16B
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

COMBINED WITH PROJECT 16A

COMPLETED



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: HILLTOP COMMUNITY PARK RECREATION BUILDING

DEPARTMENT: PARK & RECREATION
CIP or JO #: 29-594.0

PROJECT: 16B
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE DESIGN AND CONSTRUCTION OF A 4,900 SQUARE FOOT RECREATION BUILDING.

JUSTIFICATION:

THIS PROJECT WILL SATISFY GENERAL PLAN GUIDELINES FOR THE NORTHERLY PORTION OF THIS COMMUNITY.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND CONSISTENT WITH THE RANCHO PENASQUITOS COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: BLACK MOUNTAIN MULTI-PURPOSE BUILDING

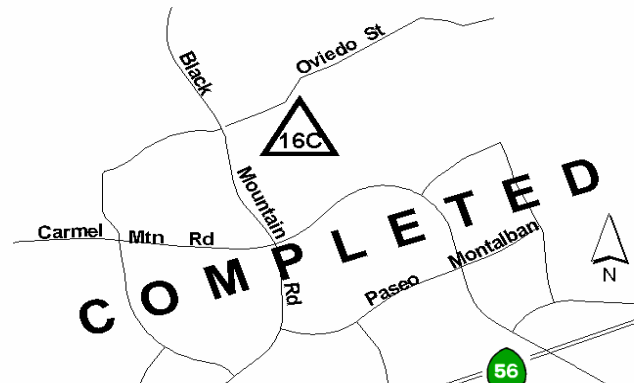
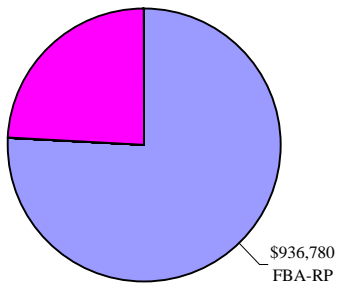
DEPARTMENT: PARK & RECREATION
CIP or JO #: 29-712.0

PROJECT: 16C
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-RP	\$936,780	\$936,780						
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER	\$300,000	\$300,000						
UNIDENT								
TOTAL	\$1,236,780	\$1,236,780	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUNDING SOURCES



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: BLACK MOUNTAIN MULTI-PURPOSE BUILDING

DEPARTMENT: PARK & RECREATION
CIP or JO #: 29-712.0

PROJECT: 16C
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE DESIGN AND CONSTRUCTION OF A 13,000 SQUARE FOOT MULTI-PURPOSE COMMUNITY BUILDING/GYMNASIUM AT THE BLACK MOUNTAIN MIDDLE SCHOOL, LOCATED ADJACENT TO HILLTOP COMMUNITY PARK. THIS MULTI-PURPOSE BUILDING SERVES AS A JOINT-USE FACILITY BETWEEN THE CITY AND THE POWAY SCHOOL DISTRICT.

JUSTIFICATION:

THIS PROJECT PROVIDED FOR A NEEDED COMMUNITY BUILDING/GYMNASIUM IN THE RANCHO PENASQUITOS COMMUNITY.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND CONSISTENT WITH THE RANCHO PENASQUITOS COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: CANYONSIDE COMMUNITY PARK (PSD 130)

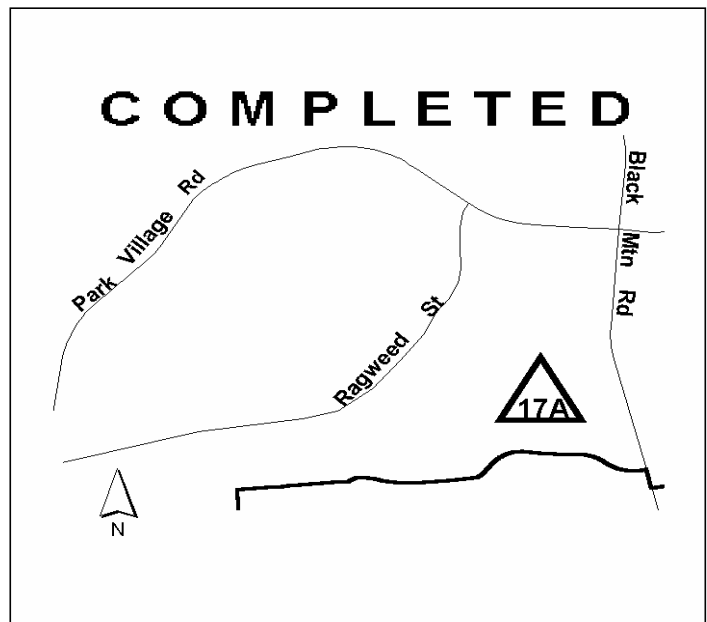
DEPARTMENT: PARK & RECREATION
CIP or JO #: 29-644.0

PROJECT: 17A
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

COMBINED WITH PROJECT 17B



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: CANYONSIDE COMMUNITY PARK (PSD 130)

DEPARTMENT: PARK & RECREATION
CIP or JO #: 29-644.0

PROJECT: 17A
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE DESIGN AND CONSTRUCTION OF ADDITIONAL BALLFIELDS AND BALLFIELD LIGHTING ON FOUR ACRES OF LAND AT THE WESTERLY SIDE OF CANYONSIDE COMMUNITY PARK.

JUSTIFICATION:

IN ACCORDANCE WITH GENERAL PLAN STANDARDS AND EXPECTED POPULATION BUILDOUT, THIS COMMUNITY REQUIRES A SECOND COMMUNITY PARK.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND CONSISTENT WITH THE RANCHO PENASQUITOS COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

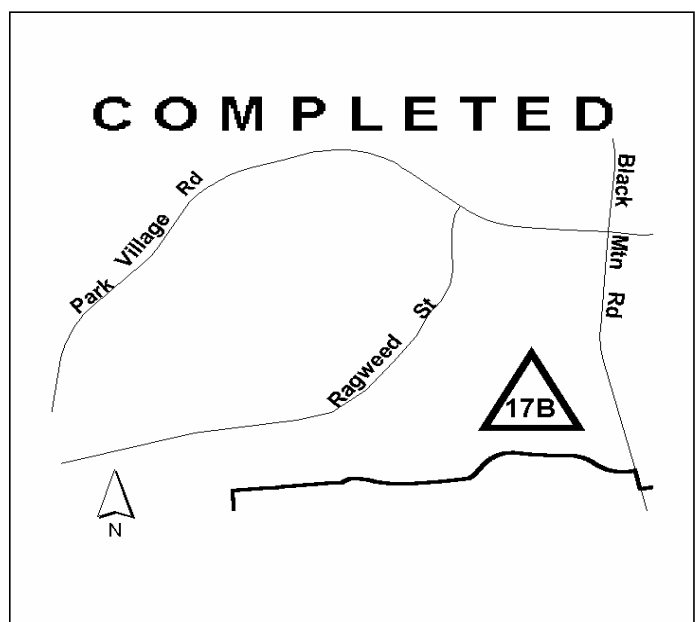
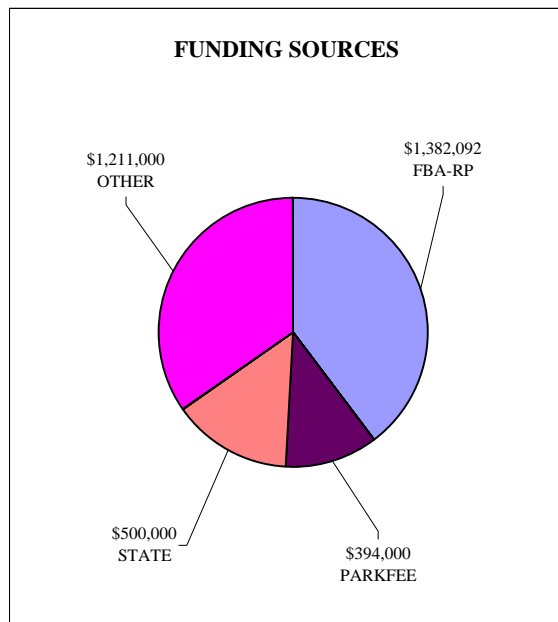
TITLE: CANYONSIDE COMMUNITY PARK - RECREATION BUILDING

DEPARTMENT: PARK & RECREATION
CIP or JO #: 29-410.2

PROJECT: 17B
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-RP	\$1,382,092	\$1,382,092						
RP COMM								
FBA-CVN								
SPF								
PARKFEE	\$394,000	\$394,000						
STATE	\$500,000	\$500,000						
DEV/SUBD								
PRIVATE								
MTDB								
OTHER	\$1,211,000	\$1,211,000						
UNIDENT								
TOTAL	\$3,487,092	\$3,487,092	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: CANYONSIDE COMMUNITY PARK - RECREATION BUILDING

DEPARTMENT: PARK & RECREATION
CIP or JO #: 29-410.2

PROJECT: 17B
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE DESIGN AND CONSTRUCTION OF A RECREATION BUILDING AT CANYONSIDE COMMUNITY PARK, INCLUDING DESIGN AND CONSTRUCTION OF ADDITIONAL BALLFIELDS AND LIGHTING.

JUSTIFICATION:

THIS PROJECT PROVIDED A RECREATION BUILDING AND ADDITIONAL BALLFIELDS NEEDED IN THE COMMUNITY.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND CONSISTENT WITH THE RANCHO PENASQUITOS COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

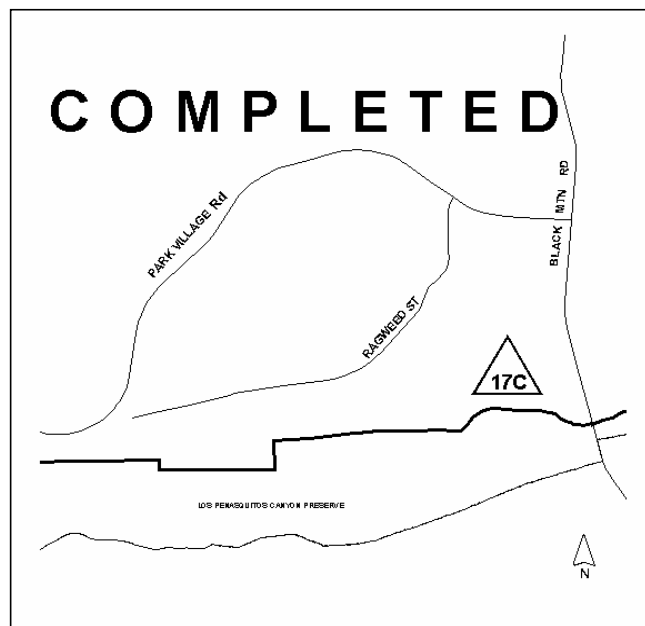
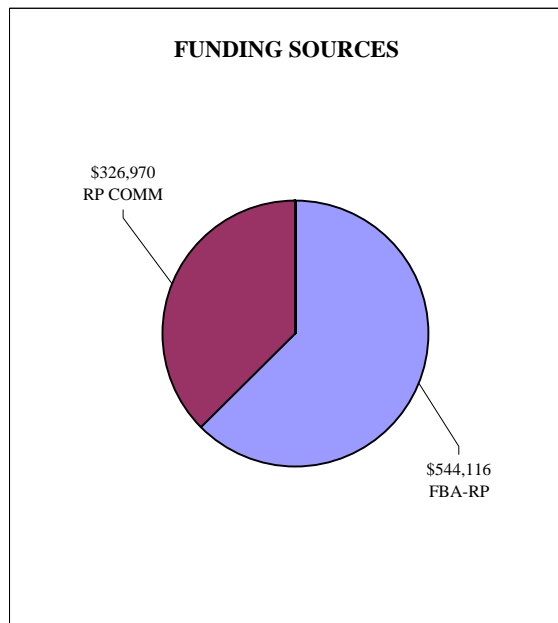
TITLE: CANYONSIDE COMMUNITY PARK - TENNIS COURTS

DEPARTMENT: PARK & RECREATION
CIP or JO #: 29-441.0

PROJECT: 17C
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-RP	\$544,116	\$544,116						
RP COMM	\$326,970	\$326,970						
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$871,086	\$871,086	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: CANYONSIDE COMMUNITY PARK - TENNIS COURTS

DEPARTMENT: PARK & RECREATION
CIP or JO #: 29-441.0

PROJECT: 17C
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE DESIGN AND CONSTRUCTION OF TENNIS COURTS AT CANYONSIDE COMMUNITY PARK.

JUSTIFICATION:

THIS PROJECT PROVIDED RECREATIONAL FACILITIES, AS REQUESTED BY THE COMMUNITY, AND IS IN CONFORMANCE WITH THE APPROVED PARK GENERAL DEVELOPMENT PLAN. IT IS MAINTAINED AND OPERATED BY THE TENNIS CLUB.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND CONSISTENT WITH THE RANCHO PENASQUITOS COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

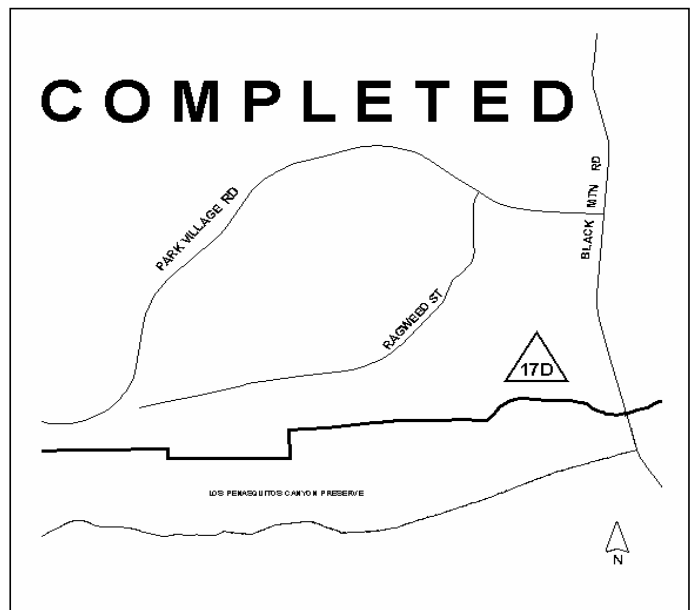
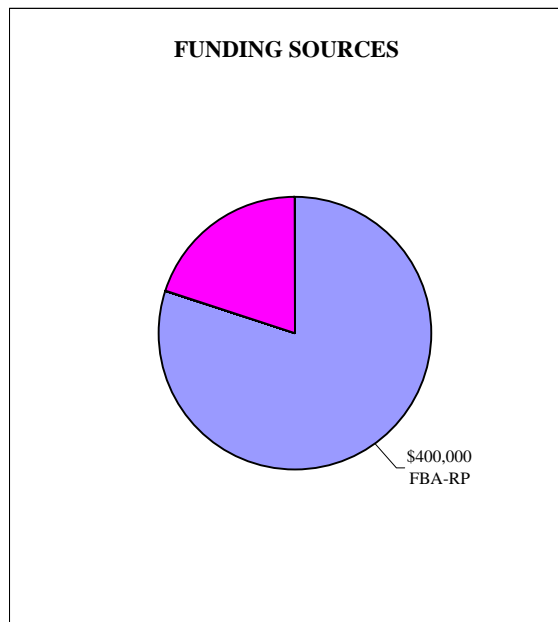
TITLE: CANYONSIDE DRAINAGE

DEPARTMENT: PARK & RECREATION
CIP or JO #: 29-573.0

PROJECT: 17D
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-RP	\$400,000	\$354,205	\$45,795					
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER	\$100,000	\$100,000						
UNIDENT								
TOTAL	\$500,000	\$454,205	\$45,795	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT: HOSSEIN MOTAMANI

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**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: CANYONSIDE DRAINAGE

DEPARTMENT: PARK & RECREATION
CIP or JO #: 29-573.0

PROJECT: 17D
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT PROVIDES FOR COLLECTION OF RUNOFF FROM THE PARKING LOTS AND NATURAL SPRING ON THE NORTH SIDE OF THE PARK AND CONVEYANCE TO THE SOUTH SIDE OF THE PARK THROUGH SUBSURFACE PIPES. THIS WILL INCREASE THE USABILITY OF THE BALLFIELDS AS THE RUNOFF WILL NOT SHEETFLOW ACROSS THE GRASS.

JUSTIFICATION:

THIS PROJECT WILL CORRECT DRAINAGE THAT IS NEGATIVELY IMPACTING RECREATIONAL AMENITIES AND REDUCING THE USABILITY OF TWO BALLFIELDS AND ONE HORSE TRAIL.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND CONSISTENT WITH THE RANCHO PENASQUITOS COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

CONTACT: HOSSEIN MOTAMANI

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CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

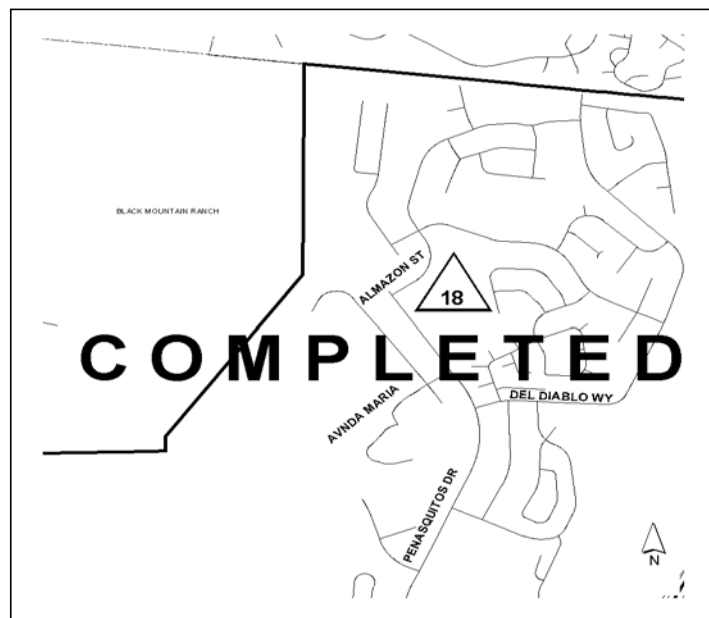
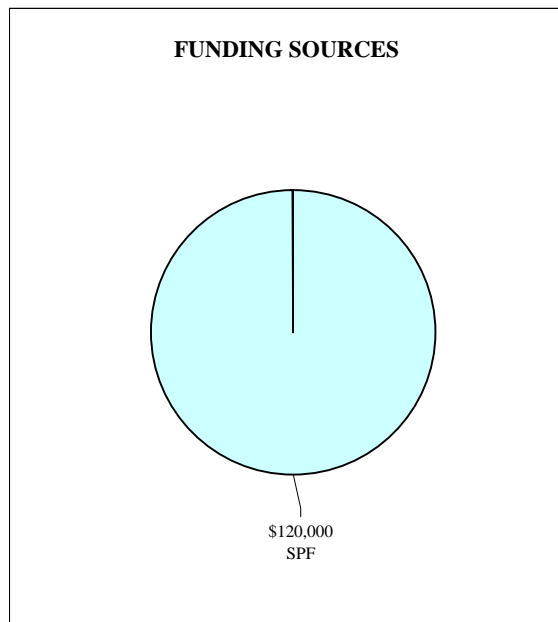
TITLE: ROLLING HILLS NEIGHBORHOOD PARK (PSD 145)

DEPARTMENT: PARK & RECREATION
CIP or JO #: 29-766.0

PROJECT: 18
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-RP								
RP COMM								
FBA-CVN								
SPF	\$120,000	\$120,000						
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$120,000	\$120,000	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: ROLLING HILLS NEIGHBORHOOD PARK (PSD 145)

DEPARTMENT: PARK AND RECREATION
CIP or JO #: 29-766.0

PROJECT: 18
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE DESIGN AND CONSTRUCTION OF ADDITIONAL IMPROVEMENTS NEEDED AT ROLLING HILLS NEIGHBORHOOD PARK, LOCATED ON ALMAZON COURT, EAST OF PENASQUITOS DRIVE.

JUSTIFICATION:

THIS PROJECT PROVIDED IMPROVEMENTS NEEDED TO COMPLETE THE PARKS GENERAL PLAN DEVELOPMENT PLAN AND TO SATISFY GENERAL PLAN GUIDELINES.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND CONSISTENT WITH THE RANCHO PENASQUITOS COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: TWIN TRAILS NEIGHBORHOOD PARK (PSD 141)

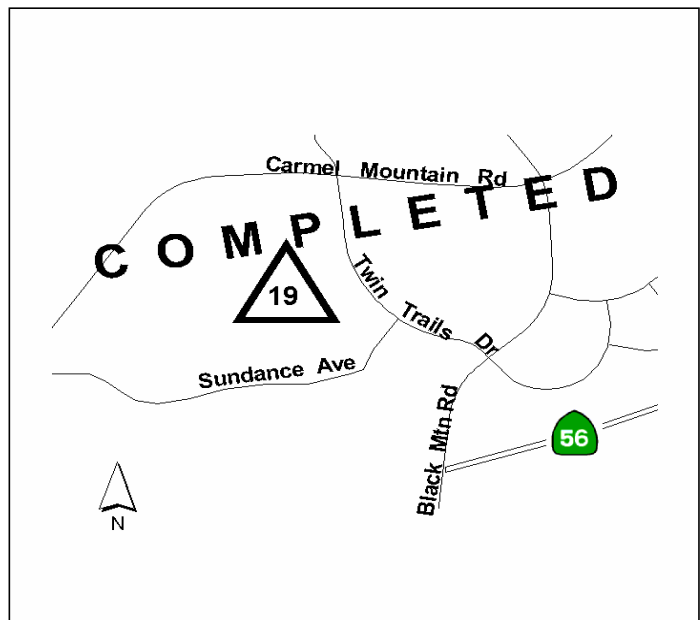
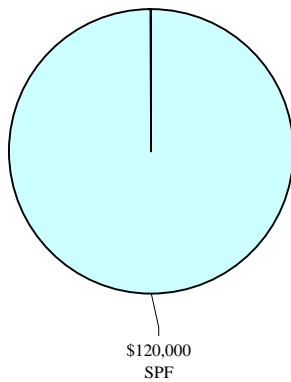
DEPARTMENT: PARK & RECREATION
CIP or JO #: 29-768.0

PROJECT: 19
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-RP								
RP COMM								
FBA-CVN								
SPF	\$120,000	\$120,000						
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$120,000	\$120,000	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUNDING SOURCES



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: TWIN TRAILS NEIGHBORHOOD PARK (PSD 141)

DEPARTMENT: PARK AND RECREATION
CIP or JO #: 29-768.0

PROJECT: 19
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE DESIGN AND CONSTRUCTION OF ADDITIONAL IMPROVEMENTS NEEDED AT TWIN TRAILS NEIGHBORHOOD PARK.

JUSTIFICATION:

THIS PROJECT PROVIDED IMPROVEMENTS NEEDED TO COMPLETE THE PARKS GENERAL PLAN DEVELOPMENT PLAN AND TO SATISFY GENERAL PLAN GUIDELINES.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND CONSISTENT WITH THE RANCHO PENASQUITOS COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: PENASQUITOS VILLAGE NEIGHBORHOOD PARK

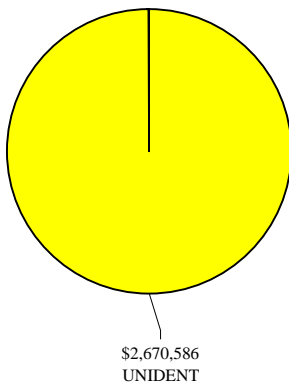
DEPARTMENT: PARK & RECREATION
CIP or JO #: 29-412.0

PROJECT: 20
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT	\$2,670,586							
TOTAL	\$2,670,586	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUNDING SOURCES



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: PENASQUITOS VILLAGE NEIGHBORHOOD PARK

DEPARTMENT: PARK AND RECREATION
CIP or JO #: 29-412.0

PROJECT: 20
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT WILL PROVIDE FOR THE DESIGN AND DEVELOPMENT OF APPROXIMATELY FIVE ACRES OF A CITY-OWNED NEIGHBORHOOD PARK SITE LOCATED ALONG THE WESTERLY SIDE OF CARMEL MOUNTAIN ROAD, SOUTHWEST OF CUCA STREET.

JUSTIFICATION:

THIS PROJECT PROVIDES FOR A NEIGHBORHOOD PARK IN AN AREA WHICH IS CURRENTLY DEFICIENT IN PARK AND RECREATIONAL FACILITIES.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND CONSISTENT WITH THE RANCHO PENASQUITOS COMMUNITY PLAN.

SCHEDULE:

DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

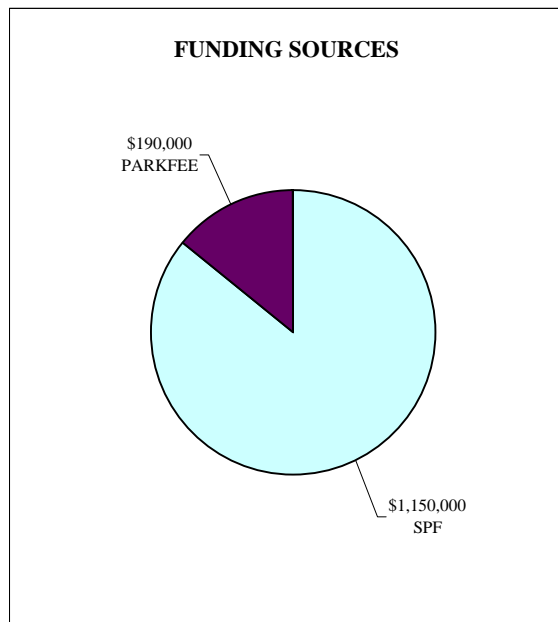
TITLE: RIDGEWOOD NEIGHBORHOOD PARK (PSD 131)

DEPARTMENT: PARK & RECREATION
CIP or JO #: 29-413.0

PROJECT: 21
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-RP								
RP COMM								
FBA-CVN								
SPF	\$1,150,000	\$1,150,000						
PARKFEE	\$190,000	\$190,000						
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$1,340,000	\$1,340,000	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: RIDGEWOOD NEIGHBORHOOD PARK (PSD 131)

DEPARTMENT: PARK AND RECREATION
CIP or JO #: 29-413.0

PROJECT: 21
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE ACQUISITION AND DEVELOPMENT OF AN APPROXIMATELY 8.5 ACRE NEIGHBORHOOD PARK LOCATED IN THE SOUTHEAST AREA OF THE COMMUNITY.

JUSTIFICATION:

THIS AREA HAS A POPULATION OF 3,500 TO 5,000, WHICH WARRANTS A NEIGHBORHOOD PARK.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND CONSISTENT WITH THE RANCHO PENASQUITOS COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

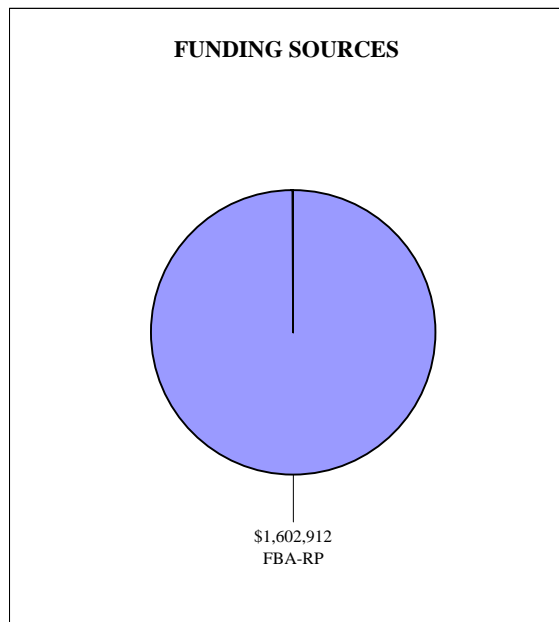
TITLE: PENASQUITOS CREEK NEIGHBORHOOD PARK

DEPARTMENT: PARK & RECREATION
CIP or JO #: 29-411.0

PROJECT: 22
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-RP	\$1,602,912	\$1,602,912						
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$1,602,912	\$1,602,912	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: PENASQUITOS CREEK NEIGHBORHOOD PARK

DEPARTMENT: PARK AND RECREATION
CIP or JO #: 29-411.0

PROJECT: 22
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE ACQUISITION AND DEVELOPMENT OF AN APPROXIMATE FIVE-ACRE NEIGHBORHOOD PARK LOCATED IN THE SOUTHWEST PORTION OF THE COMMUNITY.

JUSTIFICATION:

THIS AREA HAS A POPULATION OF 3,500 TO 5,000, WHICH WARRANTS A NEIGHBORHOOD PARK.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND CONSISTENT WITH THE RANCHO PENASQUITOS COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

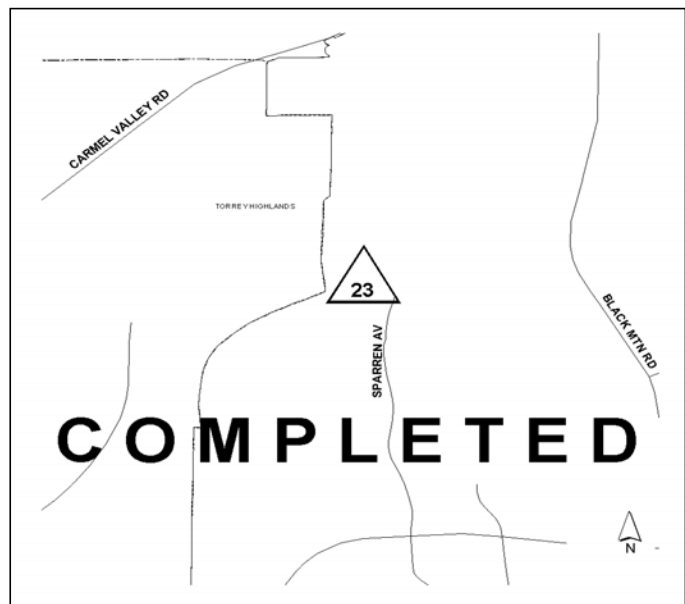
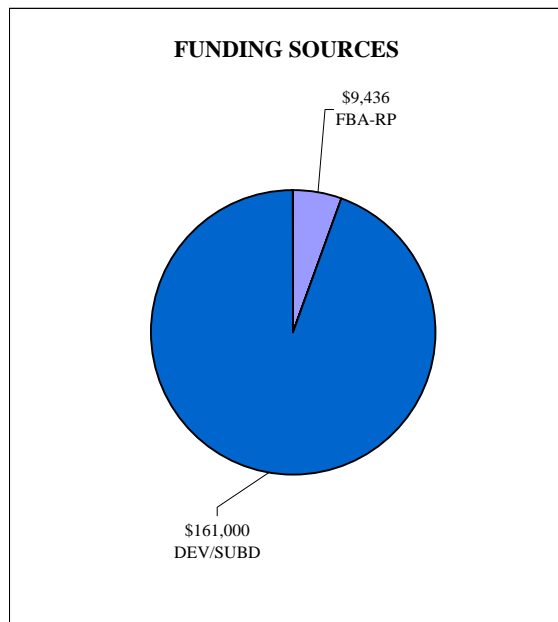
TITLE: ADOBE BLUFFS - SUNSET HILLS NEIGHBORHOOD PARK (PSD 150)

DEPARTMENT: PARK & RECREATION
CIP or JO #: 29-726.0

PROJECT: 23
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-RP	\$9,436	\$9,436						
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD	\$161,000	\$161,000						
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$170,436	\$170,436	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: ADOBE BLUFFS - SUNSET HILLS NEIGHBORHOOD PARK (PSD 150)

DEPARTMENT: PARK AND RECREATION
CIP or JO #: 29-726.0

PROJECT: 23
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE ACQUISITION AND DEVELOPMENT OF AN APPROXIMATE FIVE-ACRE NEIGHBORHOOD PARK ADJACENT TO THE ADOBE BLUFFS ELEMENTARY SCHOOL. A JOINT-USE AGREEMENT WITH THE SCHOOL FOR THE PLAYGROUND PROVIDES A TOTAL PARK SITE USE OF APPROXIMATELY TEN ACRES.

JUSTIFICATION:

THIS AREA HAS A POPULATION OF 3,500 TO 5,000, WHICH WARRANTS A NEIGHBORHOOD PARK.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND CONSISTENT WITH THE RANCHO PENASQUITOS COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: VIEWS WEST NEIGHBORHOOD PARK - RIDGEWOOD ELEMENTARY

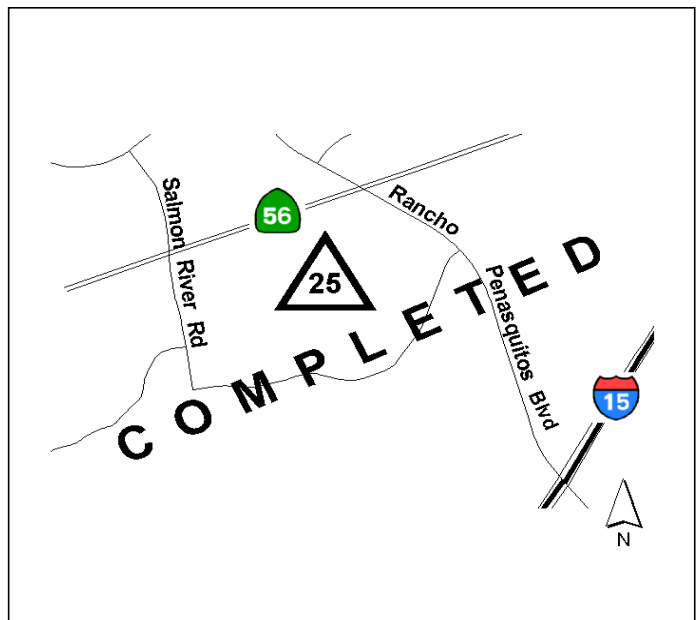
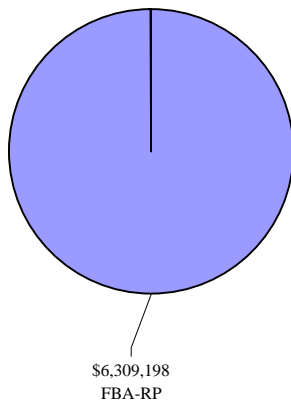
DEPARTMENT: PARK & RECREATION
CIP or JO #: 29-655.0

PROJECT: 25
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-RP	\$6,309,198	\$6,309,198						
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$6,309,198	\$6,309,198	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUNDING SOURCES



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: VIEWS WEST NEIGHBORHOOD PARK - RIDGEWOOD ELEMENTARY

DEPARTMENT: PARK AND RECREATION
CIP or JO #: 29-655.0

PROJECT: 25
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE ACQUISITION AND DEVELOPMENT OF AN APPROXIMATE FIFTEEN ACRE NEIGHBORHOOD PARK AT THE RIDGEWOOD ELEMENTARY SCHOOL SITE.

JUSTIFICATION:

THIS AREA HAS A POPULATION OF 3,500 TO 5,000, WHICH WARRANTS A NEIGHBORHOOD PARK.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND CONSISTENT WITH THE RANCHO PENASQUITOS COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

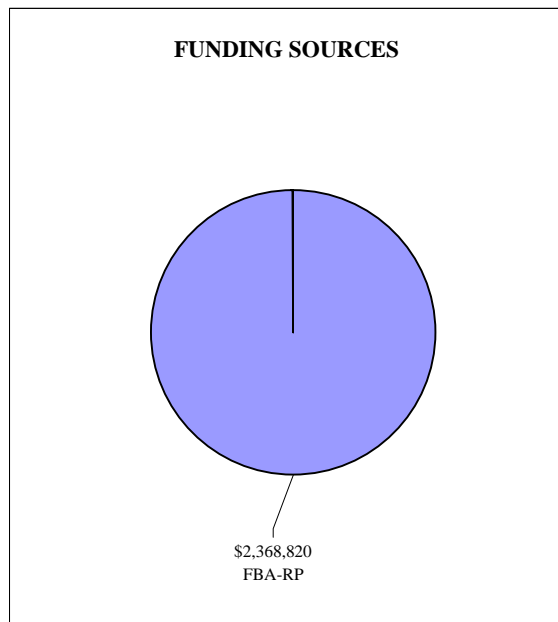
TITLE: RANCHO PENASQUITOS COMMUNITY SWIMMING POOL

DEPARTMENT: PARK & RECREATION
CIP or JO #: 29-733.0

PROJECT: 33
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-RP	\$2,368,820	\$2,368,820						
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$2,368,820	\$2,368,820	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: RANCHO PENASQUITOS COMMUNITY SWIMMING POOL

DEPARTMENT: PARK AND RECREATION
CIP or JO #: 29-733.0

PROJECT: 33
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE DESIGN AND CONSTRUCTION OF A SWIMMING POOL. THIS PROJECT IS THE RESULT OF A JOINT-USE AGREEMENT BETWEEN THE CITY AND THE RANCHO PENASQUITOS FAMILY YMCA. THE YMCA HAS THE OVERALL RESPONSIBILITY FOR THE PROJECT.

JUSTIFICATION:

THIS PROJECT PROVIDES FOR FACILITIES PLANNED IN CONNECTION WITH THE ULTIMATE BUILDOUT OF THE COMMUNITY.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND CONSISTENT WITH THE RANCHO PENASQUITOS COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

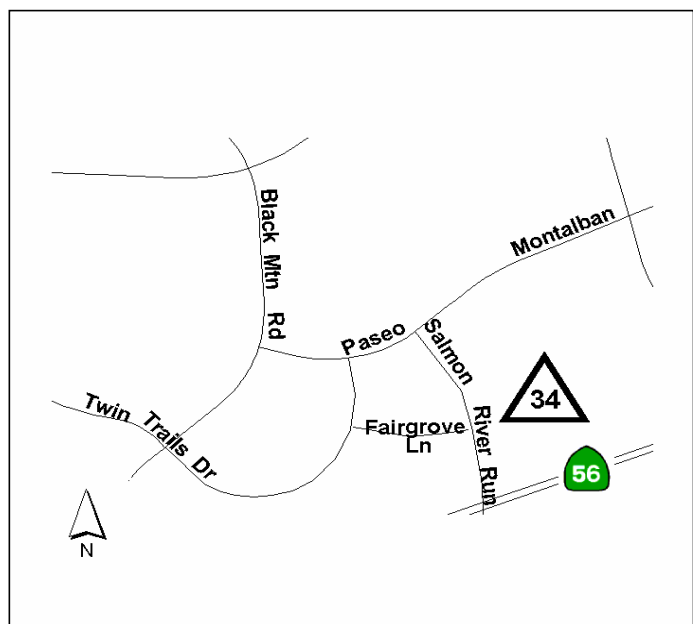
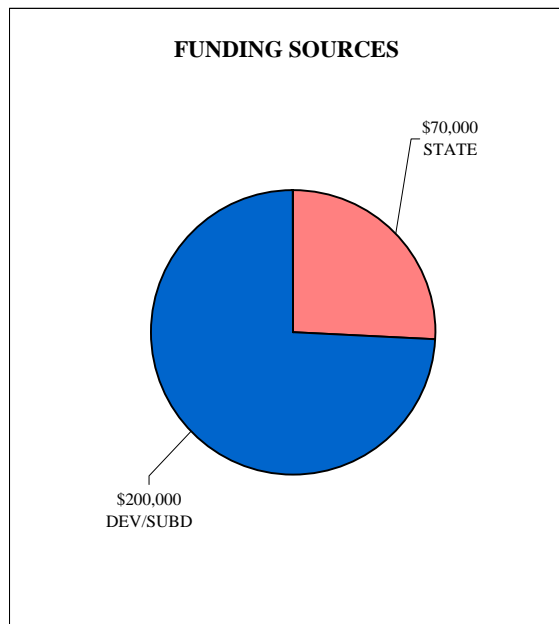
TITLE: RANCHO PENASQUITOS TOWN CENTER MINI-PARK

DEPARTMENT: PARK & RECREATION
CIP or JO #: 29-874.0

PROJECT: 34
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE	\$70,000			\$70,000				
DEV/SUBD	\$200,000		\$200,000					
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$270,000	\$0	\$200,000	\$70,000	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT: KEVIN OLIVER

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EMAIL: Koliver@sandiego.gov

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: RANCHO PENASQUITOS TOWN CENTER MINI-PARK

DEPARTMENT: PARK AND RECREATION
CIP or JO #: 29-874.0

PROJECT: 34
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE DESIGN AND DEVELOPMENT OF APPROXIMATELY 2.5 ACRES OF A 4.5 ACRE PARCEL ADJACENT TO THE YMCA. IMPROVEMENTS WILL INCLUDE A JOGGING TRAIL, PICNIC AREA AND ACCESSIBILITY IMPROVEMENTS.

JUSTIFICATION:

THIS PROJECT WILL SATISFY POPULATION-BASED PARK REQUIREMENTS FOR THE TOWN CENTER NEIGHBORHOOD.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND CONSISTENT W

SCHEDULE:

DESIGN WAS COMPLETED AND CONSTRUCTION WAS SCHEDULED TO BEGIN IN FY 1997, BUT WAS DELAYED DUE TO THE INSTALLATION OF A REGIONAL WATER PIPELINE THROUGH THE PROPOSED SITE. THE PROJECT HAS BEEN REDESIGNED AND CONSTRUCTION BEGAN IN FY 2005, WITH COMPLETION ANTICIPATED IN FY 2006.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

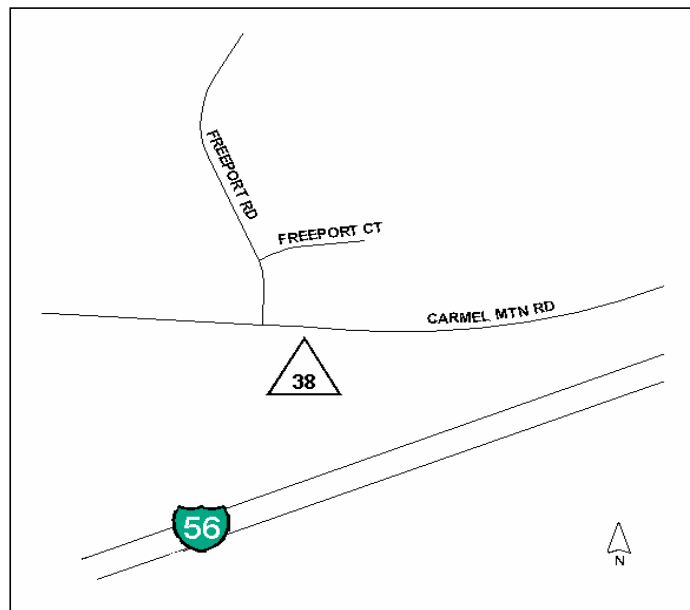
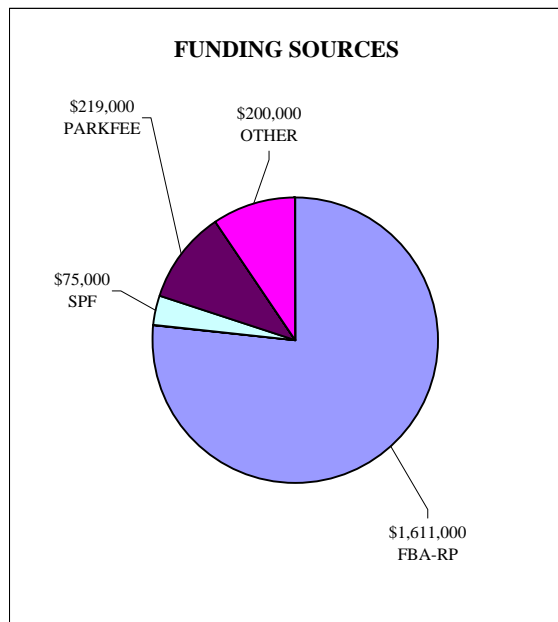
TITLE: RANCHO PENASQUITOS SKATE PARK

DEPARTMENT: PARK & RECREATION
CIP or JO #: 29-516.0

PROJECT: 38
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-RP	\$1,611,000	\$1,376,186	\$234,814					
RP COMM								
FBA-CVN								
SPF	\$75,000	\$75,000						
PARKFEE	\$219,000		\$219,000					
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER	\$200,000		\$200,000					
UNIDENT								
TOTAL	\$2,105,000	\$1,451,186	\$653,814	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT: KEVIN OLIVER

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**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: RANCHO PENASQUITOS SKATE PARK

DEPARTMENT: PARK AND RECREATION
CIP or JO #: 29-516.0

PROJECT: 38
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT WILL PROVIDE AN APPROXIMATELY 20,000 SQUARE FOOT SKATE PARK FACILITY WITH SUPPORTING AMENITIES, INCLUDING A RESTROOM, SUPERVISOR'S OFFICE, PARKING AND LANDSCAPING. THE PROJECT IS LOCATED ON APPROXIMATELY ONE ACRE OF PROPERTY AT CARMEL MOUNTAIN ROAD AND FREEPORT ROAD.

JUSTIFICATION:

THIS PROJECT WILL PROVIDE ADDITIONAL RECREATIONAL OPPORTUNITIES TO THE COMMUNITY.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND CONSISTENT WITH THE RANCHO PENASQUITOS COMMUNITY PLAN.

SCHEDULE:

LIGHTING HAS JUST RECENTLY BEEN APPROVED FOR THIS PROJECT. WHEN FUNDING IS IDENTIFIED AND AVAILABLE, CONSTRUCTION WILL BE SCHEDULED.

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CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

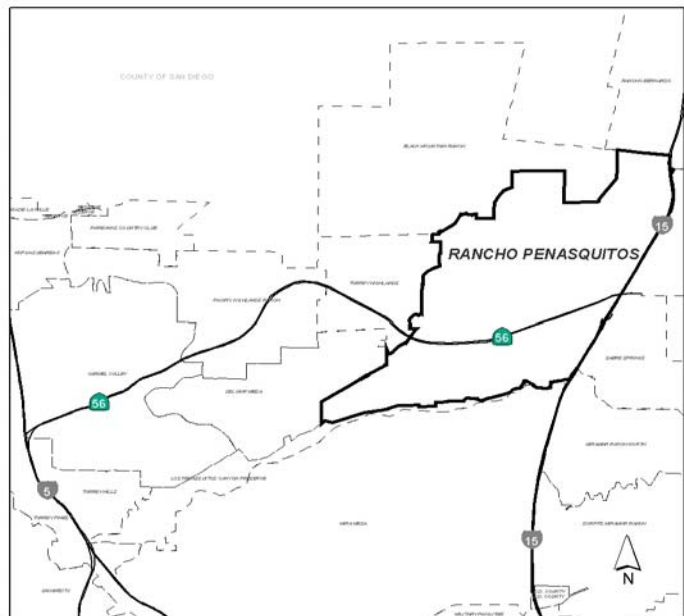
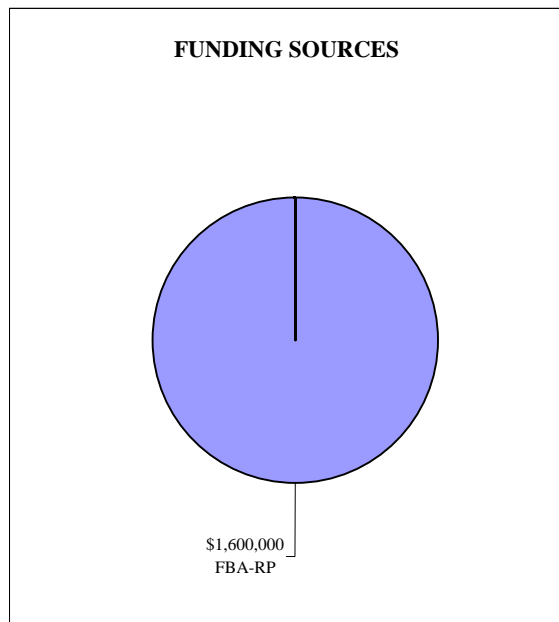
TITLE: RANCHO PENASQUITOS PARKS - PLAYGROUND UPGRADES

DEPARTMENT: PARK & RECREATION
CIP or JO #: 29-864.0

PROJECT: 39
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-RP	\$1,600,000	\$19,361	\$280,639		\$550,000	\$250,000	\$250,000	\$250,000
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$1,600,000	\$19,361	\$280,639	\$0	\$550,000	\$250,000	\$250,000	\$250,000

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



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**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: RANCHO PENASQUITOS PARKS - PLAYGROUND UPGRADES

DEPARTMENT: PARK AND RECREATION
CIP or JO #: 29-864.0

PROJECT: 39
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF PLAYGROUND UPGRADES FOR SEVERAL PARKS WITHIN THE COMMUNITY. CURRENTLY, EQUIPMENT MEETS FEDERAL AND STATE SAFETY STANDARDS BUT DOES NOT MEET FEDERAL AND STATE DISABLED ACCESS REQUIREMENTS. UPGRADES OF THE PLAYGROUNDS ARE ESTIMATED AS FOLLOWS:

TWIN TRAILS NEIGHBORHOOD PARK	FY 2006	\$300,000
ROLLING HILLS NEIGHBORHOOD PARK	FY 2007	\$300,000
RIDGEWOOD NEIGHBORHOOD PARK	FY 2007	\$250,000
ADOBE BLUFFS NEIGHBORHOOD PARK	FY 2008	\$250,000
CANYONSIDE COMMUNITY PARK	FY 2009	\$250,000
VIEWS WEST NEIGHBORHOOD PARK	FY 2010	\$250,000

JUSTIFICATION:

THE FEDERAL AMERICANS WITH DISABILITIES ACT (ADA) AND CALIFORNIA TITLE 24 LEGISLATION REQUIRES THAT OUR EXISTING FACILITIES BE IMPROVED TO PROVIDE EQUAL ACCESS TO ALL USERS.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND CONSISTENT WITH THE RANCHO PENASQUITOS COMMUNITY PLAN.

SCHEDULE:

UPGRADES FOR THE TWIN TRAILS NEIGHBORHOOD PARK ARE COMPLETED.

DESIGN AND CONSTRUCTION WILL BE SCHEDULED FOR THE REMAINING LISTED PARKS WHEN FUNDS ARE AVAILABLE FOR EACH PROJECT.

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